

Budget Season 2022

Type	Revenue	Actual
Annual inscriptions	133,000	208,520
Stages	10,000	11,253
Other Income	6,000	13,949
Sale competitions	0	0
Subsidies	45,000	24,642
Total	194,000	258,364

Type	Cost	Actual
Salaries	143,000	152,771
Taxes	30,000	13,463
Travel	3,000	3,965
Ice rental	5,000	1,440
Merchandise	3,000	3,130
CDP	1,500	4,000
Other costs	7,000	18,934
	192,500	197,704

Result	1,500	60,660
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